

Bugetul (sursa 10.F-Integral venituri proprii) de venituri pe capitole, subcapitole si paragrafe si cheltuieli pe capitole, subcapitole si paragrafe, pe titluri, articole si alineate pe anul 2023 si estimari pe anii 2024 - 2026

Data 31.12.2023 Toate capitolele

- mii lei -

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2023				Estimari		
				Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.10 + 46.10 + 48.10)	00.01	86,923.19	0.00	21,726.19	22,247.00	24,080.00	18,870.00	99,287.00	99,287.00	99,287.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	49,955.00	0.00	12,925.00	12,750.00	14,180.00	10,100.00	61,287.00	61,287.00	61,287.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	49,955.00	0.00	12,925.00	12,750.00	14,180.00	10,100.00	61,287.00	61,287.00	61,287.00
C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)	30.10	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
Venituri din concesiuni si inchirieri	30.10.05	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
Venituri din dobanzi	31.10	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
Alte venituri din dobanzi	31.10.03	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	49,935.00	0.00	12,905.00	12,750.00	14,180.00	10,100.00	61,267.00	61,267.00	61,267.00
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.30 la 33.10.32+33.10.50)	33.10	49,930.00	0.00	12,900.00	12,750.00	14,180.00	10,100.00	61,262.00	61,262.00	61,262.00
Venituri din prestări de servicii	33.10.08	550.00	0.00	200.00	100.00	100.00	150.00	600.00	600.00	600.00
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	47,280.00	0.00	12,000.00	12,000.00	13,430.00	9,850.00	57,862.00	57,862.00	57,862.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	2,100.00	0.00	700.00	650.00	650.00	100.00	2,800.00	2,800.00	2,800.00
Amenzi, penalitati si confiscari (cod 35.10.50)	35.10	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
Alte amenzi, penalitati si confiscari	35.10.50	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00

Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.03+37.10.04+37.10.50)	37.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local	37.10.03	-292.00	0.00	-200.00	0.00	0.00	-92.00	-700.00	-700.00	-700.00
Vărsăminte din secțiunea de funcționare	37.10.04	292.00	0.00	200.00	0.00	0.00	92.00	700.00	700.00	700.00
IV. SUBVENTII (cod 00.18)	00.17	36,967.00	0.00	8,800.00	9,497.00	9,900.00	8,770.00	38,000.00	38,000.00	38,000.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	36,967.00	0.00	8,800.00	9,497.00	9,900.00	8,770.00	38,000.00	38,000.00	38,000.00
Subvenții de la alte administrații (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.25+43.10.26.+43.10.27+43.10.31+43.10.33+43.10.40+43.10.45)	43.10	36,967.00	0.00	8,800.00	9,497.00	9,900.00	8,770.00	38,000.00	38,000.00	38,000.00
Subvenții din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	43.10.14	317.00	0.00	0.00	497.00	0.00	-180.00	0.00	0.00	0.00
Subvenții din bugetul Fondului național de asigurări sociale de sănătate pentru acoperirea creșterilor salariale	43.10.33	36,650.00	0.00	8,800.00	9,000.00	9,900.00	8,950.00	38,000.00	38,000.00	38,000.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.10	1.19	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regională (FEDR)	48.10.01	1.19	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.10.01.01	1.19	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial 2023				Estimari		
				Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
TOTAL CHELTUIELI		94,053.75	0.00	28,856.75	22,247.00	24,080.00	18,870.00	99,287.00	99,287.00	99,287.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	93,714.13	0.00	28,926.13	21,750.00	24,080.00	18,958.00	98,587.00	98,587.00	98,587.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	61,374.38	0.00	17,719.38	15,370.00	15,315.00	12,970.00	67,900.00	67,900.00	67,900.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	59,044.38	0.00	16,269.38	15,000.00	14,950.00	12,825.00	65,000.00	65,000.00	65,000.00
Salarii de baza	10.01.01	43,844.38	0.00	12,269.38	11,000.00	11,000.00	9,575.00	47,000.00	47,000.00	47,000.00
Sporuri pentru conditii de munca	10.01.05	7,400.00	0.00	2,000.00	2,000.00	2,000.00	1,400.00	9,000.00	9,000.00	9,000.00
Alte sporuri	10.01.06	1,500.00	0.00	400.00	400.00	350.00	350.00	2,000.00	2,000.00	2,000.00
Fond aferent platii cu ora	10.01.11	4,100.00	0.00	1,000.00	1,000.00	1,000.00	1,100.00	4,500.00	4,500.00	4,500.00
Indemnizatie de hrana	10.01.17	2,200.00	0.00	600.00	600.00	600.00	400.00	2,500.00	2,500.00	2,500.00

Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	830.00	0.00	1,000.00	0.00	0.00	-170.00	1,200.00	1,200.00	1,200.00
Vouchere de vacanta	10.02.06	830.00	0.00	1,000.00	0.00	0.00	-170.00	1,200.00	1,200.00	1,200.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	450.00	370.00	365.00	315.00	1,700.00	1,700.00	1,700.00
Contributii de asigurari sociale de stat	10.03.01	150.00	0.00	100.00	20.00	15.00	15.00	200.00	200.00	200.00
Contributia asiguratorie pentru munca	10.03.07	1,350.00	0.00	350.00	350.00	350.00	300.00	1,500.00	1,500.00	1,500.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	32,098.56	0.00	11,165.56	6,340.00	8,725.00	5,868.00	30,537.00	30,537.00	30,537.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	7,415.00	0.00	2,985.00	1,975.00	1,780.00	675.00	8,475.00	8,475.00	8,475.00
Furnituri de birou	20.01.01	80.00	0.00	30.00	20.00	30.00	0.00	70.00	70.00	70.00
Materiale pentru curatenie	20.01.02	345.00	0.00	150.00	90.00	90.00	15.00	400.00	400.00	400.00
Încalzit, iluminat si forta motrica	20.01.03	2,100.00	0.00	600.00	750.00	700.00	50.00	2,200.00	2,200.00	2,200.00
Apa, canal si salubritate	20.01.04	350.00	0.00	100.00	170.00	70.00	10.00	300.00	300.00	300.00
Carburanti si lubrifianti	20.01.05	30.00	0.00	30.00	20.00	20.00	-40.00	100.00	100.00	100.00
Piese de schimb	20.01.06	700.00	0.00	250.00	50.00	0.00	400.00	350.00	350.00	350.00
Transport	20.01.07	10.00	0.00	10.00	0.00	0.00	0.00	15.00	15.00	15.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00
Materiale si prestari de servicii cu caracter functional	20.01.09	1,350.00	0.00	600.00	260.00	260.00	230.00	1,500.00	1,500.00	1,500.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,410.00	0.00	1,200.00	600.00	600.00	10.00	3,500.00	3,500.00	3,500.00
Reparatii curente	20.02	350.00	0.00	300.00	50.00	450.00	-450.00	600.00	600.00	600.00
Hrana (cod 20.03.01+20.03.02)	20.03	1,330.00	0.00	500.00	320.00	270.00	240.00	1,100.00	1,100.00	1,100.00
Hrana pentru oameni	20.03.01	1,330.00	0.00	500.00	320.00	270.00	240.00	1,100.00	1,100.00	1,100.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	21,541.56	0.00	6,248.56	3,805.00	5,985.00	5,503.00	18,400.00	18,400.00	18,400.00
Medicamente	20.04.01	18,671.56	0.00	4,648.56	3,445.00	5,425.00	5,153.00	15,500.00	15,500.00	15,500.00
Materiale sanitare	20.04.02	1,450.00	0.00	800.00	150.00	350.00	150.00	1,300.00	1,300.00	1,300.00
Reactivi	20.04.03	1,070.00	0.00	500.00	170.00	170.00	230.00	1,100.00	1,100.00	1,100.00
Dezinfectanti	20.04.04	350.00	0.00	300.00	40.00	40.00	-30.00	500.00	500.00	500.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	760.00	0.00	500.00	90.00	90.00	80.00	900.00	900.00	900.00
Uniforme si echipament	20.05.01	180.00	0.00	150.00	0.00	0.00	30.00	150.00	150.00	150.00
Lenjerie si accesorii de pat	20.05.03	80.00	0.00	110.00	0.00	0.00	-30.00	150.00	150.00	150.00
Alte obiecte de inventar	20.05.30	500.00	0.00	240.00	90.00	90.00	80.00	600.00	600.00	600.00

Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
Deplasari interne, detașări, transferări	20.06.01	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
Materiale de laborator	20.09	140.00	0.00	130.00	0.00	10.00	0.00	150.00	150.00	150.00
Consultanta si expertiza	20.12	80.00	0.00	80.00	0.00	0.00	0.00	100.00	100.00	100.00
Pregatire profesionala	20.13	25.00	0.00	50.00	10.00	10.00	-45.00	100.00	100.00	100.00
Protectia muncii	20.14	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	445.00	0.00	360.00	90.00	130.00	-135.00	700.00	700.00	700.00
Reclama si publicitate	20.30.01	20.00	0.00	30.00	0.00	10.00	-20.00	50.00	50.00	50.00
Chirii	20.30.04	25.00	0.00	30.00	10.00	0.00	-15.00	50.00	50.00	50.00
Alte cheltuieli cu bunuri si servicii	20.30.30	400.00	0.00	300.00	80.00	120.00	-100.00	600.00	600.00	600.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	1.19	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	1.19	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.01.02	1.19	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	240.00	0.00	40.00	40.00	40.00	120.00	150.00	150.00	150.00
Sume aferente persoanelor cu handicap neincadrate	59.40	240.00	0.00	40.00	40.00	40.00	120.00	150.00	150.00	150.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	609.00	0.00	200.00	497.00	0.00	-88.00	700.00	700.00	700.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	609.00	0.00	200.00	497.00	0.00	-88.00	700.00	700.00	700.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	609.00	0.00	200.00	497.00	0.00	-88.00	700.00	700.00	700.00
Alte active fixe	71.01.30	609.00	0.00	200.00	497.00	0.00	-88.00	700.00	700.00	700.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-269.38	0.00	-269.38	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-269.38	0.00	-269.38	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-269.38	0.00	-269.38	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-269.38	0.00	-269.38	0.00	0.00	0.00	0.00	0.00	0.00
Program trimestrial 2023								Estimari		

Denumirea indicatorilor	Cod indicator	Program aprobat	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.10	94,053.75	0.00	28,856.75	22,247.00	24,080.00	18,870.00	99,287.00	99,287.00	99,287.00
Sanatate	66.10	94,053.75	0.00	28,856.75	22,247.00	24,080.00	18,870.00	99,287.00	99,287.00	99,287.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+60+61+65)	01	93,714.13	0.00	28,926.13	21,750.00	24,080.00	18,958.00	98,587.00	98,587.00	98,587.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	61,374.38	0.00	17,719.38	15,370.00	15,315.00	12,970.00	67,900.00	67,900.00	67,900.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	59,044.38	0.00	16,269.38	15,000.00	14,950.00	12,825.00	65,000.00	65,000.00	65,000.00
Salarii de baza	10.01.01	43,844.38	0.00	12,269.38	11,000.00	11,000.00	9,575.00	47,000.00	47,000.00	47,000.00
Sporuri pentru conditii de munca	10.01.05	7,400.00	0.00	2,000.00	2,000.00	2,000.00	1,400.00	9,000.00	9,000.00	9,000.00
Alte sporuri	10.01.06	1,500.00	0.00	400.00	400.00	350.00	350.00	2,000.00	2,000.00	2,000.00
Fond aferent platii cu ora	10.01.11	4,100.00	0.00	1,000.00	1,000.00	1,000.00	1,100.00	4,500.00	4,500.00	4,500.00
Indemnizatie de hrana	10.01.17	2,200.00	0.00	600.00	600.00	600.00	400.00	2,500.00	2,500.00	2,500.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	830.00	0.00	1,000.00	0.00	0.00	-170.00	1,200.00	1,200.00	1,200.00
Vouchere de vacanta	10.02.06	830.00	0.00	1,000.00	0.00	0.00	-170.00	1,200.00	1,200.00	1,200.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	450.00	370.00	365.00	315.00	1,700.00	1,700.00	1,700.00
Contributii de asigurari sociale de stat	10.03.01	150.00	0.00	100.00	20.00	15.00	15.00	200.00	200.00	200.00
Contributia asiguratorie pentru munca	10.03.07	1,350.00	0.00	350.00	350.00	350.00	300.00	1,500.00	1,500.00	1,500.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	32,098.56	0.00	11,165.56	6,340.00	8,725.00	5,868.00	30,537.00	30,537.00	30,537.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	7,415.00	0.00	2,985.00	1,975.00	1,780.00	675.00	8,475.00	8,475.00	8,475.00
Furnituri de birou	20.01.01	80.00	0.00	30.00	20.00	30.00	0.00	70.00	70.00	70.00
Materiale pentru curatenie	20.01.02	345.00	0.00	150.00	90.00	90.00	15.00	400.00	400.00	400.00
Încalzit, iluminat si forta motrica	20.01.03	2,100.00	0.00	600.00	750.00	700.00	50.00	2,200.00	2,200.00	2,200.00
Apa, canal si salubritate	20.01.04	350.00	0.00	100.00	170.00	70.00	10.00	300.00	300.00	300.00
Carburanti si lubrifianti	20.01.05	30.00	0.00	30.00	20.00	20.00	-40.00	100.00	100.00	100.00
Piese de schimb	20.01.06	700.00	0.00	250.00	50.00	0.00	400.00	350.00	350.00	350.00
Transport	20.01.07	10.00	0.00	10.00	0.00	0.00	0.00	15.00	15.00	15.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00

Materiale si prestari de servicii cu caracter functional	20.01.09	1,350.00	0.00	600.00	260.00	260.00	230.00	1,500.00	1,500.00	1,500.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,410.00	0.00	1,200.00	600.00	600.00	10.00	3,500.00	3,500.00	3,500.00
Reparatii curente	20.02	350.00	0.00	300.00	50.00	450.00	-450.00	600.00	600.00	600.00
Hrana (cod 20.03.01+20.03.02)	20.03	1,330.00	0.00	500.00	320.00	270.00	240.00	1,100.00	1,100.00	1,100.00
Hrana pentru oameni	20.03.01	1,330.00	0.00	500.00	320.00	270.00	240.00	1,100.00	1,100.00	1,100.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	21,541.56	0.00	6,248.56	3,805.00	5,985.00	5,503.00	18,400.00	18,400.00	18,400.00
Medicamente	20.04.01	18,671.56	0.00	4,648.56	3,445.00	5,425.00	5,153.00	15,500.00	15,500.00	15,500.00
Materiale sanitare	20.04.02	1,450.00	0.00	800.00	150.00	350.00	150.00	1,300.00	1,300.00	1,300.00
Reactivi	20.04.03	1,070.00	0.00	500.00	170.00	170.00	230.00	1,100.00	1,100.00	1,100.00
Dezinfectanti	20.04.04	350.00	0.00	300.00	40.00	40.00	-30.00	500.00	500.00	500.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	760.00	0.00	500.00	90.00	90.00	80.00	900.00	900.00	900.00
Uniforme si echipament	20.05.01	180.00	0.00	150.00	0.00	0.00	30.00	150.00	150.00	150.00
Lenjerie si accesorii de pat	20.05.03	80.00	0.00	110.00	0.00	0.00	-30.00	150.00	150.00	150.00
Alte obiecte de inventar	20.05.30	500.00	0.00	240.00	90.00	90.00	80.00	600.00	600.00	600.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
Deplasari interne, detașări, transferări	20.06.01	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
Materiale de laborator	20.09	140.00	0.00	130.00	0.00	10.00	0.00	150.00	150.00	150.00
Consultanta si expertiza	20.12	80.00	0.00	80.00	0.00	0.00	0.00	100.00	100.00	100.00
Pregatire profesionala	20.13	25.00	0.00	50.00	10.00	10.00	-45.00	100.00	100.00	100.00
Protectia muncii	20.14	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	445.00	0.00	360.00	90.00	130.00	-135.00	700.00	700.00	700.00
Reclama si publicitate	20.30.01	20.00	0.00	30.00	0.00	10.00	-20.00	50.00	50.00	50.00
Chirii	20.30.04	25.00	0.00	30.00	10.00	0.00	-15.00	50.00	50.00	50.00
Alte cheltuieli cu bunuri si servicii	20.30.30	400.00	0.00	300.00	80.00	120.00	-100.00	600.00	600.00	600.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	1.19	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	1.19	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.01.02	1.19	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00

TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	240.00	0.00	40.00	40.00	40.00	120.00	150.00	150.00	150.00
Sume aferente persoanelor cu handicap neincadrate	59.40	240.00	0.00	40.00	40.00	40.00	120.00	150.00	150.00	150.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	609.00	0.00	200.00	497.00	0.00	-88.00	700.00	700.00	700.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	609.00	0.00	200.00	497.00	0.00	-88.00	700.00	700.00	700.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	609.00	0.00	200.00	497.00	0.00	-88.00	700.00	700.00	700.00
Alte active fixe	71.01.30	609.00	0.00	200.00	497.00	0.00	-88.00	700.00	700.00	700.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-269.38	0.00	-269.38	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-269.38	0.00	-269.38	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-269.38	0.00	-269.38	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-269.38	0.00	-269.38	0.00	0.00	0.00	0.00	0.00	0.00
Servicii medicale in unitati sanitare cu paturi	66.10.06	94,053.75	0.00	28,856.75	22,247.00	24,080.00	18,870.00	99,287.00	99,287.00	99,287.00
Spitale generale	66.10.06.01	94,053.75	0.00	28,856.75	22,247.00	24,080.00	18,870.00	99,287.00	99,287.00	99,287.00
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	-7,130.56	0.00	-7,130.56	0.00	0.00	0.00	0.00	0.00	0.00
REZERVE	97.10	0	0	0	0	0	0	0	0	0
EXCEDENT	98.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de functionare	98.10.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare	98.10.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	99.10	7,130.56	0.00	7,130.56	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de functionare	99.10.96	7,130.56	0.00	7,130.56	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.10.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00